



Republic of the Philippines
City of Cagayan de Oro
CITY COLLEGE OF CAGAYAN DE ORO



2025 FINANCIAL REPORT

Approved Budget and Sustainability Allocation Report

University: City College of Cagayan de Oro
Country: Philippines
Web Address: <https://citycollegedco.edu.ph/>



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Impact Rankings 2025

RANK
1001-1500





Note: The 2025 file is prepared as an approved budget and sustainability allocation report based on the available 2025 budget evidence. It should be treated as a budget-based financial planning report until the 2025 year-end audited financial statements or closing trial balance become available.

Executive Summary

The 2025 financial evidence of City College of Cagayan de Oro presents the institution’s approved budget and sustainability allocation for the fiscal year. Unlike the 2023 and 2024 reports, which include year-end financial statements and trial balances, the available 2025 evidence is budget-based. It demonstrates the College’s forward financial planning, approved resource allocation, and continuing institutional commitment to sustainability-oriented operations and development.

Based on the available budget evidence, the College recorded a 2025 budget total of \$1,850,309.00. Of this amount, \$370,061.80, equivalent to 20% of the total budget, was identified as the sustainability budget allocation. This allocation supports energy efficiency, renewable energy, waste reduction, recycling, water conservation, sustainable transportation, sustainable procurement, green building initiatives, carbon management, academic community engagement, and facility maintenance for sustainability.

Key Budget Indicators for 2025

Item	Amount / Description
Reporting period	Fiscal Year 2025
Budget evidence type	Approved budget and sustainability allocation evidence
Budget Total	\$1,850,309.00
Sustainability Budget Allocation	\$370,061.80
Basis of Sustainability Budget	20% of total institutional budget
Purpose of allocation	Sustainability-related programs, operations, maintenance, academic engagement, and campus development

2025 Sustainability Budget Allocation by Component

Sustainability Component	2025 Allocation
Energy Efficiency and Renewable Energy (5%)	\$18,503.09
Waste Reduction and Recycling (10%)	\$37,006.18
Water Conservation (10%)	\$37,006.18
Sustainable Transportation (5%)	\$18,503.09
Sustainable Procurement (5%)	\$18,503.09
Green Building Initiatives (10%)	\$37,006.18
Carbon Management and Offsetting (5%)	\$18,503.09
Training and Engagement of Academic Community (20%)	\$74,012.36
Facility Maintenance for Sustainability (30%)	\$111,018.54
Total Sustainability Allocation	\$370,061.80

The 2025 budget shows that sustainability was integrated into institutional planning rather than treated as a separate or occasional activity. By allocating 20% of the total budget to sustainability-related efforts, the College provided funding support for environmental management, resource efficiency, sustainable infrastructure, cleaner campus operations, and academic community participation in sustainability programs.



The largest share of the sustainability allocation was directed to Facility Maintenance for Sustainability, which received 30% of the sustainability budget. This supports maintenance works, campus upkeep, improvements, repairs, and other facility-related activities that help sustain safe, functional, and environmentally responsive learning spaces. The second largest allocation was Training and Engagement of the Academic Community at 20%, which supports awareness, participation, and capacity-building among students, faculty, staff, and administrators.

Sustainability and Governance Relevance

The 2025 budget evidence supports the governance and digitalization indicator by showing that the College practices budget planning and resource allocation aligned with sustainability goals. The budget allocation covers key sustainability areas, including energy, water, waste, transportation, procurement, green building, carbon management, training, and facility maintenance. This demonstrates that financial planning is connected to institutional sustainability priorities and operational decision-making.

Overall Assessment

Overall, the 2025 financial/budget evidence demonstrates City College of Cagayan de Oro's forward-looking commitment to sustainable institutional development. While the 2025 year-end financial statements are not yet reflected in the available evidence, the approved budget and sustainability allocation provide proof that the institution planned and allocated resources for sustainability-related activities during the fiscal year. This strengthens the continuity of the College's 2023-2025 financial documentation.